

## SUNIL INDUSTRIES LTD

Regd Office : D-8 , M.I.D.C. Phase II, Manpada Road, Dombivli (East), Thane M.S.

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2012

Sr. No.	Particulars	Quarter Ended			Rs. In Lacs
		30.06.12	31.03.12	30.06.11	Year Ended
		Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales /Incom from Operations	2701.84	2079.71	1898.43	7172.06
	(b) Other Operating Income	0.00	0.00	0.00	0.00
2	Expenditure				
	a) Increase / (Decrease) in Stock in trade & in W.I.P.	377.27	-118.8	-155.12	-402.56
	b) Consumption of Raw Materials	1892.89	1899.84	1372.53	5766.34
	c) Employees Cost	22.29	32.63	15.07	92.05
	d) Depreciation	15.51	15.63	17.36	62.12
	e) Other Expenditure	330.02	231.84	597.68	1449.71
	f) Total	2637.98	2061.14	1847.52	6967.66
	(any item exceeding 10% of total expenditure .)				
3	Profit from operations before other Income (1-2)	63.86	18.57	50.91	204.4
4	Other Income	11.06	31.18	10.01	52.27
5	Profit before Interest & Exceptional Items (3+4)	74.92	49.75	60.92	256.67
6	Interest	28.93	32.29	47.51	141.16
7	Profit after Interest but before exceptional Items (5-6)	45.99	17.46	13.41	115.51
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit/Loss from ordinary activities before Tax (7+8)	45.99	17.46	13.41	115.51
10	Tax expenses	14.84	-9.36	2.76	39.26
11	Net Profit(+) / Loss (-) from ordinary activities after Tax (9-10)	31.15	26.82	10.65	76.25
12	Extra ordinary Item (Net of Tax expenses Rs )	0.00	0.00	0.00	0
13	Net Profit (+) / Loss (-) for the period (11-12)	31.15	26.82	10.65	76.25
14	Paid Up Share Capital (Face Value Rs.10/-)	419.84	419.84	419.84	419.84
15	Reserves Excluding Revaluation Reserves	2053.65	2042.84	1956.90	2022.50
16	Basic & Diluted EPS for the period,for the year to date& for the previous year (not- annualised)	0.74	0.64	0.25	1.82
17	a)- Public Sharholding				
	b)- No. of shares	1763200	1763200	1768600	1763200
	c)- Percentage of Shareholding	41.98%	41.98%	42.11%	41.98%
18	Promoter & promoter group Shareholding				
	a)- Pledged / encumbered				
	Number of shares	Nil	Nil		Nil
	Percentage of shares (as a % of total shareholding of Promoter & promoter group Shareholding)	Nil	Nil		Nil
	Percentage of shares (as a % of total share Capital of the Company.)	Nil	Nil		Nil
	b)- Non- encumbered				
	Number of shares	2436800	2436800	2431400	2436800
	Percentage of shares (as a % of total shareholding of Promoter & promoter group Shareholding)	100%	100%	100%	100%
	Percentage of shares (as a % of total share Capital of the Company.)	58.02	58.02	57.89	58.02

Notes-

- 1 The aforesaid results are reviewed by the audit committee in their meeting held on 14.08.2012 & approved by the board of Directors in their meeting held on 14.08.2012.
- 2 Status of Investor Complaints
  - a)- At the beginning of the Quarter- Nil
  - b) - Received during the quarter- 2
  - c)- Resolved/ Replied during the quarter- 2
  - d)- pending at the end of quarter- Nil
- 3 Figures for previous year/Period have been regrouped wherever necessary.
- 4 The entire operation of the Company related to only one segment Textile Manufacturing, hence reporting as defined in AS 17 is not applicable.

For and on behalf of Board of Directors  
SUNIL INDUSTRIES LTD



DIRECTOR

Place : Dombivli  
Date-14.08.2012